

ภาคผนวกที่ 33

เอกสารแผนงานความปลอดภัย
อาชีวอนามัย และสภาพแวดล้อม
ในการทำงาน ประจำปี 2565



2023 COO SHE Plan (MMT / OPS / SPS / OCP)																	
Element	Description	Frequency / Minimun Requirements	Paticipants	Deliverables / Evidence	2023												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1.0	Leadership and Commitment Theme - Strengthen Leadership & Commitment to SSHE by visible demonstration for continuous improvement																
1.1	Safety Walk about Audit	Monthly	Supervisor +	Safety Walk about Report	C	C	C	C	C	C	P	P	P	P	P	P	
1.2	Start all Meeting With SHE Moment	100% completion	All	Minute of Meeting	C	C	C	C	C	C	P	P	P	P	P	P	
1.3	Parciltipate SHE Activity Organized By SHE Corporate	As Plan	Top Management (VP+)Committee	Implement as planned						C							
1.4	SHE Committee Meeting (SPS/OPS/OCP/MMT)	1 Times / month	SHE Steering Board/Committee	Minute of Meeting	C	C	C	C	C	C	P	P	P	P	P	P	
1.5	Chairman Of Investigation Committee as Required by Incident Management STD.	AS Required	Top Managemen (VP+)C/Committee	Immvestigation Report	C	C	C	C	C	C	P	P	P	P	P	P	
2.0	Policy , objectives, resources and plaining																
2.1	COO Annual SHE plan Development	1Time(s)	Endosed by SHE Council/SHE Corporate	2024 SHE plan												P	
2.2	Ensure COO SHE Plan signed by CEO. and monitoring and results tracking	1/Year	SHE Site / ร.ล.	Sign SHE Plan												P	
2.3	Achieve compulsory SHE trainings as required by law and SHE MS (As SHE Training Plan)	100% completion	SHE Site / ร.ล.	Training records	C	C	C	C	C	C	P	P	P	P	P	P	
2.4	SHE Communication And Implementation SHE THEME ; 2023 Note: ตามแผน SHE Corporate	2 Times / Year	SHE Site / ร.ล.	% Implement as planned					C								
2.5	Promote safety campaign and implementation plan Note: ตามแผน SHE Corporate	100% completion	SHE Site / ร.ล.	Implement as planned			C										
2.6	Communicate Policy Objectives Mission Vision , SHE MS	1Time(s)	Endosed by SHE Council	Minute of Meeting												P	
3.0	Evaluation and Risk Management																
3.1	Develop Operating Assets SHE Risk Assessment Map (SPS/OPS/OCP/MMT)	1Time(s)	SHE Site / ร.ล.	Risk Assessment Map									P				
3.2	Compled EIA Evaluation As Plan (MMT)	100% completion	SHE Site / ร.ล.	EIA Evaluation Report		C				C							
4.0	Implementation , monitoring and control																
4.1	Conduct SOC coaching to crew / staff to ensure quality SOC submission	Monthly & Quarterly	SHE Site / ร.ล.	SOC Report	C	C	C	C	C	C	P	P	P	P	P	P	
4.2	Send Monthly SOC Report to Corporate Safety	Monthly	SHE Site / ร.ล.	SOC Report	C	C	C	C	C	C	P	P	P	P	P	P	
4.3	Conduct Emergency exercise SPS/OPS/OCP/MMT (Fire Drill / Spill Drill)	2 time / year	SHE Site / ร.ล.	Exercise/drill report							P					P	
4.4	Send Monthly SHE Report (SPS/OPS/OCP/MMT) to Corporate	First Week	SHE Site / ร.ล.	SHE Report	C	C	C	C	C	C	P	P	P	P	P	P	
4.5	Implement SHE Risk Matrix	Monthly	SHE Site / ร.ล.	Report	C	C	C	C	C	C	P	P	P	P	P	P	
4.6	Environmental Monitoring Report (SPS/OPS/OCP)	1 times / year	SHE Site / ร.ล.	Report				C									
4.7	EIA Monitoring Report , MMT	2 times / year	SHE Site / ร.ล.	Report		C										P	
4.8	Crane inspection (SPS/OPS/OCP/MMT)	By Laws	SHE Site / ร.ล.	Report							P					P	
4.9	Building inspection (SPS/OPS/OCP/MMT)	1 times / year	SHE Site / ร.ล.	Report											P		
4.10	Fire protection equipment inspection (SPS/OPS/OCP/MMT)	Monthly	SHE Site / ร.ล.	Report	C	C	C	C	C	C	P	P	P	P	P	P	
4.11	Safety Officer in each level / Safety Committee	Monthly	SHE Site / ร.ล.	Report	C	C	C	C	C	C	P	P	P	P	P	P	
4.12	Update Safety Communication (Boards, E-mail and etc.)	Weekly	SHE Site / ร.ล.	Summary report	C	C	C	C	C	C	P	P	P	P	P	P	
4.13	Safety Exhibitions/ SHE Day	1 times / year	Safety officer/Committee	Summary report						C							
4.14	ส่งรายงานตามกฎหมาย (SPS/OPS/OCP/MMT)	Yearly	SHE Site / ร.ล.	report	C						P						
4.14.1	รายงาน ร.ล.ว (SPS/OPS/OCP/MMT)	Quarterly	SHE Site / ร.ล.	report	C						P						
4.14.2	รายงานแจ้งผลตรวจสุขภาพที่พบความผิดปกติ ผลส.1	Yearly	SHE Site / ร.ล.	report	C						P						
4.14.3	รายงานผลการตรวจวัดปริมาณและความเป็นพิษสารเคมีในอากาศ (สส.3) SPS/OPS/OCP/MMT	Yearly	SHE Site / ร.ล.	report						C							
4.14.4	รายงานรายละเอียดของสารเคมีในโรงงาน (สส.1)	Yearly	SHE Site / ร.ล.	report	C												
4.14.5	ต่ออายุการใ้ใช้งานแผ่นวัดรังสีชนิดบุคคล OSL	Yearly	SHE Site / ร.ล.	report											P		
4.14.6	ส่งแผ่นวัดรังสีที่พอว่เป็นค่ารังสี	Quarterly	SHE Site / ร.ล.	report		C				C					P		
4.14.7	รายงานผลการฝึกซ้อมเหตุการณ์	Yearly	SHE Site / ร.ล.	report	C												
4.15	Report and monitor new leading and lagging SHE KPI's (SPS/OPS/OCP/MMT) (i.e. Complete SHE related reports such as , SSHE Statistic Report, and etc)	100% completion	SHE Site / ร.ล.	Monthly SHE KPI's report	C	C	C	C	C	C	P	P	P	P	P	P	
5.0	Review and Audit																
5.1	Monitor SHE MS audit closure action within agreed time frame / Report progress to SHE Corporate	100% completion	SHE Site / ร.ล.	Audit Report	As per Agreed Due Date												
5.2	Audit closure action within agreed time frame (Eg. Permit to Work Audit,Crane inspection, Law Requirement Audit , Regulatory Audit)	100% completion	SHE Site / ร.ล.	Audit Report	As per Agreed Due Date												
5.3	Implement audit findings / Corrective action data base and Tracing system	100% completion	SHE Site / ร.ล.	Data base	As per Agreed Due Date												
5.4	Maintain 5S Implementation Audit closure action within agreed time frame	100% completion	SHE Site / ร.ล.	Audit Report	As per Agreed Due Date												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
					Plan	18	16	14	14	14	18	18	13	14	15	16	17
					Actual	18	16	14	14	14	18	0	0	0	0	0	0
					Total Plan	18	34	48	62	76	94	112	125	139	154	170	187
					Total Actual	18	34	48	62	76	94	94	94	94	94	94	94
					% Plan	9.6	18.2	25.7	33.2	40.6	50.3	59.9	66.8	74.3	82.4	90.9	100
					% Actual	9.626	18.18	25.67	33.16	40.64	50.27	50.27	50.27	50.27	50.27	50.27	50.27
					Plan	18	16	14	14	14	18	18	13	14	15	16	17
					Complete	18	16	14	14	14	18	0	0	0	0	0	0
					Delay/Postpone	18	34	48	62	76	94	94	94	94	94	94	94

Plan	P
Complete	C
Delay/Postpone	D

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plan	18	16	14	14	14	18	18	13	14	15	16	17
Actual	18	16	14	14	14	18	0	0	0	0	0	0
Total Plan	18	34	48	62	76	94	112	125	139	154	170	187
Total Actual	18	34	48	62	76	94	94	94	94	94	94	94
% Plan	9.6	18.2	25.7	33.2	40.6	50.3	59.9	66.8	74.3	82.4	90.9	100
% Actual	9.626	18.18	25.67	33.16	40.64	50.27	50.27	50.27	50.27	50.27	50.27	50.27
% Overall	50.3											

Signature: _____

Chief Operating officer : _____ Chief executive officer : _____